

	Case Name: Youth Hostel Merkenveld	Sector	Construction (Commercial Building)	
	OR-AS Operations Research - Applications and Solutions www.or-as.be info@or-as.be	Baseline Schedule	Schedule with resources	
		Risk Analysis	Schedule with costs	
			Random simulation	
Submitted by	Jonathan Dauchot		One of nine std. scenarios	
Date	November 27, 2012	Project Control	User defined distributions	
File Name	C2012-06 Youth Hostel Merkenveld.p2x		Automatic tracking	
			Tracking based on user input	

1. Project description

Project authenticity

The renovation of a youth hostel in the rural area of Loppem (Belgium).

The project consists of activity and resource data that were obtained directly from the actual project owner.

2. Project properties

2.1. Baseline Schedule

General	
# Activities	46
Planned Duration (PD)	197 days*
Budget At Completion (BAC)	N/A
Renewable Resources	5
Consumable Resources	-

* standard eight-hour working days

Network topology	
Serial/Parallel (SP)	62%
Activity Distribution (AD)	64%
Length of Arcs (LA)	17%
Topological Float (TF)	15%

2.2. Risk Analysis

Use of many different non-standard triangular distribution profiles inputted by the user (mostly skewed), complemented by only a couple of predefined symmetrical distributions.

	Cost sensitivity		
	avg [%]	std dev [%]	skew [-]
CRI-r	N/A	N/A	N/A
CRI-rho	N/A	N/A	N/A
CRI-tau	N/A	N/A	N/A

	Resource sensitivity		
	avg [%]	std dev [%]	skew [-]
CRI-r	N/A	N/A	N/A
CRI-rho	N/A	N/A	N/A
CRI-tau	N/A	N/A	N/A

	Time sensitivity		
	avg [%]	std dev [%]	skew [-]
CI	64.7	44.7	-0.6
SI	21.8	34.6	1.4
SSI	7.6	12.0	2.5
CRI-r	10.3	13.4	2.8
CRI-rho	17.7	17.1	1.4
CRI-tau	30.0	29.6	1.4

Since no cost data were entered, no results for cost and resource sensitivity can be obtained. The lack of cost data also entails that project tracking cannot be performed.